

Bees, Trees & 1,000 Families Interim Project Report

1. Project Information.

Project Title	Bees, Trees & 1,000 Families Project			
Recipient Organization Name:	Honey Pride Arua (U)Ltd			
Partner :	Dutch Bee Keeping Foundation			
Funder :	AFAS			
Reporting Date:	Date:	June 4, 2021	End Date:	TBD

2. Activities Performed

#	Activity	Output
a)	Project planning meeting	Project planning meeting held to lay strategies for implementation.
b)	Selection of Village Consultants	4 Consultants identified. These will be trained along-side trainers to be identified by HPA as part of staff development programme for sustainable capacity building.
c)	Construction of Bee hives	20 KTBs and 10 Catcher boxes built. These will be installed at the instruction/demonstration apiaries for learning purposes.
d)	Identification of Instruction Apiary Sites	Two(2) instruction apiary sites located in Logiri sub-county and Rhino sub-county.

3. Challenges and Developments

So far we have not registered any challenges on our side. The project implementation has started on a positive note and all activities planned have been accomplished on time. No new developments in regards to the project have come up yet.

4. Discussion of activities performed.

1. The planning meeting was held on May 17,2021 to lay strategies for implementing this project. The team included Head of Planning & Operations – Sam, Technical Director – Alli, and Coordinator Training & Capacity Building – Robert.

Issues discussed,

a) Number of Families - 200. These will be constituted into 4 groups of 50 families each. They will be located in four sub-counties of Ogoko, Anyiribu, Bileafe and Logiri.

b) Selection of consultants / TOTs - There will be one(1) ToT from each of the four sub-counties. Criteria will be as proposed in the MoU.

c) Instruction / Demonstration apiaries – 2. These will be located in Logiri and Rhino Camp sub-counties.

d) Seedlings;

i. Proposed type of seedling – fruit trees plus calliandra.

- ii. Proposed number of seedlings per family - 5.
- iii. Time of planting will largely be determined by the rain pattern, but most likely, this will happen between July and August 2021.

2. Selection of Village Consultants – Four (4) consultants have been identified. These will be trained along-side trainers to be identified by HPA as part of sustainable capacity building to run similar programmes in future.

3. Construction of Bee hives - 20 KTBs, 10 Catcher boxes and 10 local woven traditional bee hives are complete. These will be installed at the instruction/demonstration apiaries within the month of June.



Fig. 1.



Fig. 2.

Fig 1 & 2 : KTB hives, catcher boxes and traditional hives at our workshop ready for delivery.

4. Identification of Instruction Apiary Sites – the two sites have been identified. One will be located in Logiri sub-county in Arua District and the second will be located in Rhino Camp in Madi Okollo District.

5. Funds Utilization

Item	Description	Budget				Remarks
		Amount Advanced	%age	Amount Absorbed	% age Absorbed	
A	Preparatory work	1,320,000	100	1,320,000	100	Much of the preparatory work has been done.
D	Two Instruction apiary's	4,400,000	100	0	0	These are yet to be set in the month of June.
E	20 Kenyan beehives [KTB]	2,000,000	100	2,300,000	100	There was cost over run by 15% due to increase in prices of timber.
F	10 local hives and 10 catching boxes	640,000	100	640,000	100	
H	Salary 60 days, 4 consultants UGX 30.000 / day.	720,000	10	720,000	100	Advanced to carry out registration and verification
I	Facilitation 60 days, 4 consults. UGX 10.000 / day.	240,000	10	240,000	100	Facilitation during registration and verification
K	Tree planting	3,500,000	100	1,050,000	30	30% commitment for tree seedlings.
	TOTALS	12,820,000		6,270,000		

So far 48.9% of the budget has been utilized with 15% cost over run on manufacturing of KTB hives.

Over all, the project is on course.

END OF REPORT